

ANNEX B

PRC Tacloban City Regional Office Procurement Monitoring Report as of June 30, 2023

Code (UACB/SP AP)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																							
	Procurement of Materials for the Opening of New Office Offices	PRC Tacloban	NO	Small Value Procurement (53.9)		January 31, 2023	N/A	N/A	February 6, 2023	February 6, 2023	N/A	February 7, 2023	February 6, 2023	February 9, 2023	February 10, 2023		2023 GAA	44,250.00	44,250.00	-	40,200.00	40,200.00	
	Procurement of Meals for the Consultative Conference with PRC Officials on March 2, 2023	PRC Tacloban	NO	Small Value Procurement (53.9)		February 3, 2023	N/A	N/A	February 6, 2023	February 6, 2023	N/A	February 7, 2023	February 8, 2023	February 9, 2023	February 10, 2023		2023 GAA	25,000.00	25,000.00	-	25,000.00	25,000.00	
	Replacement of Worn-out Tires of Official Vehicles	PRC Tacloban	NO	Small Value Procurement (53.9)		February 13, 2023	N/A	N/A	February 16, 2023	February 16, 2023	N/A	February 17, 2023	February 20, 2023	February 21, 2023	February 22, 2023		2023 GAA	11,000.00	11,000.00	-	9,416.00	9,416.00	
	Procurement of Car Battery of PRC Official Vehicle	PRC Tacloban	NO	Small Value Procurement (53.9)		February 13, 2023	N/A	N/A	February 16, 2023	February 16, 2023	N/A	February 17, 2023	February 20, 2023	February 21, 2023	February 22, 2023		2023 GAA	12,000.00	12,000.00	-	11,100.00	11,100.00	
	Procurement of Meals for the Grand Opening of New PRC Service Center	PRC Tacloban	NO	Small Value Procurement (53.9)		February 13, 2023	N/A	N/A	February 17, 2023	February 17, 2023	N/A	February 20, 2023	February 21, 2023	February 22, 2023	February 23, 2023		2023 GAA	35,000.00	35,000.00	-	33,600.00	33,600.00	
	Procurement of Decorations for the Grand Opening of New PRC Service Center	PRC Tacloban	NO	Small Value Procurement (53.9)		February 13, 2023	N/A	N/A	February 17, 2023	February 17, 2023	N/A	February 20, 2023	February 21, 2023	February 22, 2023	February 23, 2023		2023 GAA	25,000.00	25,000.00	-	13,900.00	13,900.00	
	Printing and Delivery of Customized PRC Stationery	PRC Tacloban	NO	Small Value Procurement (53.9)		February 14, 2023	N/A	N/A	February 20, 2023	February 20, 2023	N/A	February 21, 2023	February 22, 2023	February 23, 2023	February 27, 2023		2023 GAA	200,000.00	200,000.00	-	169,000.00	169,000.00	
	Hotel Accommodation of PRC Officials on March 2-3, 2023	PRC Tacloban	NO	Small Value Procurement (53.9)		February 14, 2023	N/A	N/A	February 20, 2023	February 20, 2023	N/A	February 21, 2023	February 22, 2023	February 23, 2023	February 27, 2023		2023 GAA	32,000.00	32,000.00	-	30,400.00	30,400.00	
	Supply, Delivery, & Installation of PRC RO VIII Door Signages, Table-Top Name Plates, and Glass Stickers	PRC Tacloban		Small Value Procurement (53.9)		February 13, 2023	N/A	N/A	February 27, 2023	February 27, 2023	N/A	February 8, 2023	March 1, 2023	March 2, 2023	March 3, 2023		2023 GAA	15,800.00	15,800.00	-	11,890.00	11,890.00	
	Vehicle Rental for LET on March 19, 2023	PRC Tacloban	NO	Small Value Procurement (53.9)		March 10, 2023	N/A	N/A	March 13, 2023	March 13, 2023	N/A	March 14, 2023	March 15, 2023	March 16, 2023	March 17, 2023		2023 GAA	40,000.00	40,000.00	-	38,400.00	38,400.00	
	Supply and Delivery of Ink and Cartridges with Free Use of Heavy-Duty Printers	PRC Tacloban	NO	Small Value Procurement (53.9)		March 10, 2023	N/A	N/A	March 13, 2023	March 13, 2023	N/A	March 14, 2023	March 15, 2023	March 16, 2023	March 17, 2023		2023 GAA	352,926.00	352,926.00	-	232,200.00	232,200.00	
	Supply and Delivery of Meals for Building Supervisors' Briefing on March 16, 2023	PRC Tacloban	NO	Small Value Procurement (53.9)		March 10, 2023	N/A	N/A	March 15, 2023	March 15, 2023	N/A	March 15, 2023	March 16, 2023	March 16, 2023	March 17, 2023		2023 GAA	11,250.00	11,250.00	-	11,250.00	11,250.00	
	Purchase of Ink Toner Stamps for Additional Signatories	PRC Tacloban	NO	Small Value Procurement (53.9)		March 6, 2023	N/A	N/A	March 20, 2023	March 20, 2023	N/A	March 21, 2023	March 22, 2023	March 23, 2023	March 24, 2023		2023 GAA	3,600.00	3,600.00	-	3,300.00	3,300.00	
	Supply & Delivery of Various Toners and Master Rolls with Free Use of Heavy Duty Duplicator Machine	PRC Tacloban	NO	Small Value Procurement (53.9)		March 16, 2023	N/A	N/A	March 20, 2023	March 20, 2023	N/A	March 21, 2023	March 30, 2023	March 31, 2023	April 3, 2023		2023 GAA	269,556.24	269,556.24	-	191,600.00	191,600.00	
	Periodic Servicing of Air-Conditioning Units	PRC Tacloban	NO	Small Value Procurement (53.9)		March 20, 2023	N/A	N/A	March 27, 2023	March 27, 2023	N/A	March 28, 2023	March 30, 2023	March 31, 2023	April 3, 2023		2023 GAA	12,000.00	12,000.00	-	11,400.00	11,400.00	
	Supply & Delivery of HP Cartridges	PRC Tacloban	NO	Small Value Procurement (53.9)		March 20, 2023	N/A	N/A	March 27, 2023	March 27, 2023	N/A	March 28, 2023	March 30, 2023	March 31, 2023	April 3, 2023		2023 GAA	990,000.00	990,000.00	-	615,165.00	615,165.00	
	Supply & Delivery of Mineral Drinking Water	PRC Tacloban	NO	Small Value Procurement (53.9)		March 20, 2023	N/A	N/A	March 27, 2023	March 27, 2023	N/A	March 28, 2023	March 30, 2023	March 31, 2023	April 3, 2023		2023 GAA	48,000.00	48,000.00	-	42,000.00	42,000.00	
	Procurement of DSLR Camera	PRC Tacloban	NO	Small Value Procurement (53.9)		March 31, 2023	N/A	N/A	March 31, 2023	March 31, 2023	N/A	April 3, 2023	April 4, 2023	April 5, 2023	April 11, 2023		2023 GAA	40,000.00	40,000.00	-	33,998.00	33,998.00	

	Procurement of Common Supplies - 2nd Quarter, 2023	PRC Tacloban	NO	Shopping (52.1b)		March 27, 2023	N/A	N/A	March 31, 2023	March 31, 2023	N/A	April 3, 2023	April 4, 2023	April 5, 2023	April 11, 2023			2023 GAA	201,340.00	201,340.00	-	142,633.00	142,633.00	
	Flowers for Mother's Day Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		April 28, 2023	N/A	N/A	May 5, 2023	May 5, 2023	N/A	May 6, 2023	May 9, 2023	May 10, 2023	May 11, 2023			2023 GAA	6,000.00	6,000.00	-	5,700.00	5,700.00	
	Tote Bags for Mother's Day Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		April 28, 2023	N/A	N/A	May 5, 2023	May 5, 2023	N/A	May 6, 2023	May 9, 2023	May 10, 2023	May 11, 2023			2023 GAA	6,000.00	6,000.00	-	5,852.00	5,852.00	
	Snacks for Mother's Day Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		April 28, 2023	N/A	N/A	May 5, 2023	May 5, 2023	N/A	May 6, 2023	May 9, 2023	May 10, 2023	May 11, 2023			2023 GAA	9,000.00	9,000.00	-	7,800.00	7,800.00	
	Meals with Venue for the Seminar on CPSP and AGIO-8	PRC Tacloban	NO	Small Value Procurement (53.9)		May 12, 2023	N/A	N/A	May 22, 2023	May 22, 2023	N/A	May 23, 2023	May 24, 2023	May 25, 2023	May 26, 2023			2023 GAA	47,000.00	47,000.00	-	47,000.00	47,000.00	
	Procurement of Decorations for PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		May 16, 2023	N/A	N/A	May 22, 2023	May 22, 2023	N/A	May 23, 2023	May 24, 2023	May 25, 2023	May 26, 2023			2023 GAA	14,500.00	14,500.00	-	13,050.00	13,050.00	
	Procurement of Customized Polo Shirts for PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		May 16, 2023	N/A	N/A	May 22, 2023	May 22, 2023	N/A	May 23, 2023	May 24, 2023	May 25, 2023	May 26, 2023			2023 GAA	49,300.00	49,300.00	-	45,820.00	45,820.00	
	Procurement of Giveaways for CPSP & AGIO-8 Seminar	PRC Tacloban	NO	Small Value Procurement (53.9)		May 18, 2023	N/A	N/A	May 22, 2023	May 22, 2023	N/A	May 23, 2023	May 24, 2023	May 25, 2023	May 26, 2023			2023 GAA	25,000.00	25,000.00	-	24,500.00	24,500.00	
	Procurement of Customized Tumblers for PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		May 22, 2023	N/A	N/A	May 26, 2023	May 26, 2023	N/A	May 29, 2023	May 30, 2023	May 31, 2023	June 1, 2023			2023 GAA	26,100.00	26,100.00	-	19,720.00	19,720.00	
	Procurement of Corporate Jackets for Key Officials for PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		May 22, 2023	N/A	N/A	May 29, 2023	May 29, 2023	N/A	May 30, 2023	May 31, 2023	June 1, 2023	June 2, 2023			2023 GAA	16,500.00	16,500.00	-	14,300.00	14,300.00	
	Tarpaulin Printing for PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		May 22, 2023	N/A	N/A	May 29, 2023	May 29, 2023	N/A	May 30, 2023	May 31, 2023	June 1, 2023	June 2, 2023			2023 GAA	15,000.00	15,000.00	-	4,735.00	4,735.00	
	Meals and Venue for the Team Building Activities on June 17-18, 2023	PRC Tacloban	NO	Lease of Venue (53.10)		May 22, 2023	N/A	N/A	May 29, 2023	May 29, 2023	N/A	May 30, 2023	May 31, 2023	June 1, 2023	June 2, 2023			2023 GAA	150,000.00	150,000.00	-	142,400.00	142,400.00	
	Procurement of Meals for the PRC Week Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		June 5, 2023	N/A	N/A	June 9, 2023	June 9, 2023	N/A	June 13, 2023	June 14, 2023	June 15, 2023	June 16, 2023			2023 GAA	90,000.00	90,000.00	-	56,630.00	56,630.00	
	Procurement of Common Supplies - 3rd Quarter, 2023	PRC Tacloban	NO	Shopping (52.1b)		June 9, 2023	N/A	N/A	June 13, 2023	June 13, 2023	N/A	June 14, 2023	June 15, 2023	June 16, 2023	June 19, 2023			2023 GAA	528,450.00	528,450.00	-	430,040.00	430,040.00	
	Hotel & Accommodation for PRBs on June 25-30, 2023	PRC Tacloban	NO	Small Value Procurement (53.9)		June 7, 2023	N/A	N/A	June 14, 2023	June 14, 2023	N/A	June 15, 2023	June 16, 2023	June 19, 2023	June 20, 2023			2023 GAA	27,000.00	27,000.00	-	20,625.00	20,625.00	
	Tokens for Father's Day Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		June 13, 2023	N/A	N/A	June 16, 2023	June 16, 2023	N/A	June 19, 2023	June 20, 2023	June 21, 2023	June 22, 2023			2023 GAA	9,500.00	9,500.00	-	6,000.00	6,000.00	
	Snacks for Father's Day Celebration	PRC Tacloban	NO	Small Value Procurement (53.9)		June 13, 2023	N/A	N/A	June 16, 2023	June 16, 2023	N/A	June 19, 2023	June 20, 2023	June 21, 2023	June 22, 2023			2023 GAA	9,000.00	9,000.00	-	6,750.00	6,750.00	
																		Total Allotted Budget of Procurement Activities					3,397,072.24	
																		Total Contract Price of Procurement Activities Conducted					2,517,374.00	
																		Total Savings (Total Allotted Budget - Total Contract Price)					879,698.24	

ON-GOING PROCUREMENT ACTIVITIES

																		Total Allotted Budget of On-going Procurement Activities					

Prepared by:


Yourgin O. Montejo
 BAC Secretariat

Recommended for Approval by:


KERWIN GERARD REYNATO U. LEONIDA
 BAC Chairman

APPROVED:


ARMANDO M. ENGLIS
 Head of the Procuring Entity